

**ARKANSAS FIRE PROTECTION LICENSING BOARD (263)**  
**2011-13 BIENNIUM**  
**BUDGET INFORMATION ACCORDING TO EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Fire Protection Licensing Board was created in 1977. The Board works to protect the public through certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board seeks to protect and promote public safety by minimizing personal injury and property damage which might result from improperly installed or maintained fire protection systems. The Board is composed of eleven (11) members who are appointed by the Governor for terms of five (5) years.

**TOTAL BIENNIAL BUDGET**

The total budget of the 2011-13 biennium is \$174,853 the first year and \$177,178 the second year.

**FUNDING SOURCE**

The Board is funded by cash funds through examination, licensure, certification and renewal fees.

**II) SIGNIFICANT CHANGES**

- The **Fire Protection Operations** appropriation, funded by Cash Funds, provides a total appropriation \$174,853 for FY12 and \$177,178 for FY13 with Base Level of \$139,899 each fiscal year with Change Level requests of \$34,954 for FY12 and \$37,279 for FY13, which includes:
  1. Regular Salaries increased by \$21,827 each year for One (1) new Administrative Specialist II position.
  2. Personal Services Matching increased by \$9,084 each year for the one new position.
  3. Operating Expenses increased by \$4,043 for FY12 and \$6,368 for FY13 for postage, printing, office equipment rent and office supplies.

**III) ADDITIONAL POSITIONS**

Total Positions for FY 2011-13: 3

Total Budgeted Positions for FY 2011: 3

**Increase/(Decrease): 1**

\*Administrative Specialist II (Growth Pool Position

Continuation - FY11 Authorized Positions: 2)

**IV) SPECIAL LANGUAGE**

NONE