

**ARKANSAS MANUFACTURED HOME COMMISSION (305) - 2011-13 BIENNIUM
BUDGET INFORMATION ACCORDING TO EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is to enforce the Federal Manufactured Home Construction and Safety Standards and the Federal Manufactured Home Procedural and Enforcement Regulations. The Commission regulates by requiring manufacturers and dealers to be certified with the Commission and installers and salespersons to be licensed with the Commission. The Commission is also charged with monitoring manufactured home dealer lots and to act as a consumer protection agency which handles consumer complaints relating to structural defects in the home and the blocking or anchoring of manufactured homes.

TOTAL BIENNIAL BUDGET

The total budget for the 2011-13 biennium is \$512,250 the first year and \$485,250 the second year. The total budget includes an appropriation for \$215,000 each fiscal year for reimbursements paid for repairs for qualified homeowners and refunds.

FUNDING SOURCE

The Commission is funded through Special & Federal Revenues from fees charged to dealers, manufactures, and installers.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Special and Federal Revenues, provides a total appropriation of \$297,250 the first year and \$270,250 the second year which includes a change level of \$27,000 the first year only in Capital Outlay for the replacement of one (1) vehicle.
- The **Investments & Claims** appropriation, funded by Special Revenues, provides a total Base Level appropriation of \$215,000 each fiscal year with no change level requests.

III) ADDITIONAL POSITIONS

Total Positions for FY 2011-13: 3

Total Budgeted Positions for FY 2011: 3

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None