

**CAPITOL ZONING COMMISSION (AGENCY 315)  
2011-2013 BIENNIUM  
EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

**TOTAL BIENNIAL BUDGET**

The Commission's budget is \$209,303 for each year of the 2011-2013 biennium.

**FUNDING SOURCE**

The budget is funded by general revenue funds.

**II) CHANGES/APPROPRIATIONS**

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level for the Biennium.

**II POSITIONS**

Total positions for FY 2011-13: 3

Total positions for FY 2009-11: 3

**IV) SPECIAL LANGUAGE**

None