

MARTIN LUTHER KING, JR. COMMISSION (318)
2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL BIENNIAL BUDGET

The total appropriation is \$237,393 for each year of the biennium.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) SIGNIFICANT CHANGES

No changes above Base Level.

III) POSITIONS

Total positions for FY 2011-13: 4

Total positions for FY 2011: 4

IV) SPECIAL LANGUAGE

None