

**Arkansas Motor Vehicle Commission (320) - 2011-13 BIENNIUM
EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

TOTAL BIENNIAL BUDGET

The total appropriation for the first year is \$574,487 and \$592,487 for the second year of the biennium.

FUNDING SOURCE

The Arkansas Motor Vehicle Commission is Special Revenue agency derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufactures and manufacturers representatives.

II) CHANGES/APPROPRIATIONS

- Provides \$18,000 in Capital Outlay in FY13 to replace one vehicle.

III) POSITIONS

Total positions for FY 2011-13 Biennium: 7

Total positions for FY 2009-11 Biennium: 7

IV) SPECIAL LANGUAGE

- Consumer Protection - Allocation of \$17,500 each year in operating expenses for consumer protection efforts.
- Motor Vehicle Education and Training - A fund transfer to the Department of Workforce Education Fund Account for expenses related to motor vehicle education and training. Funds transferred should not exceed \$150,000 in any one fiscal year.

Updated September 2010