

**ARKANSAS VETERANS CHILD WELFARE SERVICE (380)  
2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

**TOTAL BIENNIAL BUDGET**

The total budget for each year of the biennium is \$184,603.

**FUNDING SOURCE**

The budget is funded by general revenues.

**II) SIGNIFICANT CHANGES**

- No changes above Base Level.

**III) POSITIONS**

Total positions for the 2011-13 biennium: 3

Total positions for FY 2011: 3

**IV) SPECIAL LANGUAGE**

None