

**AERONAUTICS DEPARTMENT (402) - 2011-13 BIENNIUM
EXECUTIVE RECOMMENDATION**

I. AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL BIENNIAL BUDGET

The total budget of the 2011-13 biennium is \$27,623,686 for each year. Of the total appropriation amount, \$12 million each year is a federal appropriation for grants to cities and counties.

FUNDING SOURCES

The Department operation's appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in the state. The Department also receives federal funds.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Special Revenues, provides a total appropriation of \$15,623,686 for each year of the biennium with change levels of:
 1. Regular Salaries increased by \$51,335 for each year of the biennium for the restoration and continuation of a Grants Coordinator Position.
 2. Personal Services Matching increased by \$15,028 also for payments associated with the Grants Coordinator Position.

III) ADDITIONAL POSITIONS

Total Positions for FY 2009-11: 5
Total Positions for FY 2009-11: 4
Increase/(Decrease): 1

IV) SPECIAL LANGUAGE

NONE