

**DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (634)**  
**2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

**TOTAL BIENNIAL BUDGET**

The total budget of the Office of Child Support Enforcement is \$64,122,132 for each year of the biennium.

**FUNDING SOURCE**

Funding consists of 66% federal reimbursement, and a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%.

**II) CHANGES/APPROPRIATIONS**

The operations appropriation funded with \$12,951,328 in general each year, has a net increase of \$1,224,259 each year consisting of:

1. Restoration of 34 currently authorized positions (\$801,014 in regular salaries and \$323,245 in matching) needed to maintain normal operations and ensure services continue at the current level without interruption.
2. Restoration of \$100,000 in appropriation in the capital outlay line item to replace aging equipment. Current funding levels will sufficiently cover the requested changes.

**III) ADDITIONAL POSITIONS**

**Restoration** of 34 currently authorized positions:

Total positions for 2009-2011: 842

Total positions for 2011-2013: 876

Increase/ (Decrease): 34

**IV) SPECIAL LANGUAGE**

1. Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.