

**HEALTH SERVICES PERMIT AGENCY (665) - 2011-13 BIENNIUM
EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

TOTAL BIENNIAL BUDGET

The Agency budget is \$1,827,775 for each year of the biennium.

FUNDING SOURCE

Funding for the Health Services Permit Agency is general revenues and special revenues. Funding for the DDC is Federal Funds and General Revenues.

II) CHANGES/APPROPRIATIONS

- No Changes.

III) POSITIONS

Total positions for FY 2011 - 13: 11

Total positions for FY 2009 - 11: 11

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.