

**Univ. of Arkansas Community College at Morrilton (0689) -
2011-13 BIENNIUM - AHECB RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Morrilton, Arkansas and had a full-time equivalency of 1,749 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$36.1 million the first year and \$36.7 million the second year.

FUNDING SOURCE

The budget is funded from 15% General Revenue, 3% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$398,035 in FY12 and \$992,159 in FY13.

Increase in Treasury appropriation of approx. \$331,000 in FY12 and \$925,000 in FY13.

Increase in cash appropriation of approx. \$5.9 million in each year of the biennium.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 297

Total budgeted positions for FY 2008-09: 251

Increase/(Decrease): 46

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the University of Arkansas at Morrilton shall be to provide a well-qualified workforce through occupational and technical education programs.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.