

PULASKI TECHNICAL COLLEGE (0693)
2011-13 BIENNIUM - AHECB RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in North Little Rock, Arkansas and had a full-time equivalency of 7,080 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$210.4 million the first year and \$219.3 million the second year.

FUNDING SOURCE

The budget is funded from 8% General Revenue, 1% Work Force 2000 funds, with the remaining 91% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$1,111,240 in FY12 and \$2,734,434 in FY13.

Increase in Treasury appropriation of approx. \$425,000 in FY12 and \$2 million in FY13.

Increase in cash appropriation of approx. \$44 million in FY12 and \$52 million in FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 957

Total budgeted positions for FY 2010-11: 842

Increase/(Decrease): 115

IV) SPECIAL LANGUAGE

* **Priorities:** States that a high priority of Pulaski Technical College shall be to provide access to high quality education that promotes student learning & economic development of the State

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.