

PARKS & TOURISM - HISTORY COMMISSION (915)
2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Maintains the official archives of the State, collects historical materials and encourages historic research.

TOTAL BIENNIAL BUDGET

The Agency's budget for each year of the biennium is \$1,757,376.

FUNDING SOURCE

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

II) CHANGES/APPROPRIATIONS

• Increase in appropriation only for each year of the biennium of \$32,000 for leasing additional storage.

III) ADDITIONAL POSITIONS

Total positions for FY 2011-2013 Biennium: 25

Total budgeted positions for FY 2011: 25

IV) SPECIAL LANGUAGE

None