

**STATE CRIME LABORATORY**  
**(#0955) 2011-13 BIENNIUM**  
**EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The State Crime Laboratory is tasked with providing forensic laboratory services, written analysis of evidence and expert testimony in court for all law enforcement agencies in the state, at no charge.

**TOTAL APPROPRIATION**

The total budget is \$14,765,413 each year of the biennium.

**SOURCE OF FUNDING**

The State Crime Lab is funded through General Revenues allocated from the Miscellaneous Agencies Fund Account, Federal Grants, Special Revenues received from the Special State Assets Forfeiture Fund and a mandatory fine required by convicted persons required to submit to a DNA sample, and through a fund transfer from the Administration of Justice Fund.

**II) CHANGES/APPROPRIATION:**

**Federal - Federal Appropriation increase of \$1.3M each year, \$200K for lab supplies, \$100K for DNA testing, \$1M purchase of additional lab equipment.**

**DNA Special - Change level of \$295K each year, \$250K to purchase DNA testing equipment and \$45K for proficiency testing of lab analysts.**

**III) ADDITIONAL POSITIONS: NONE**

**Total Positions for FY2011-13: 141**

**Total Budgeted for FY2011: 141**

**Extra Help Positions: 0**

**IV) SPECIAL LANGUAGE: NONE**