

ARKANSAS CRIME INFORMATION CENTER
AGENCY #0990 - 2011-13 BIENNIUM
EXECUTIVE RECOMMENDATION

D) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total budget is \$9,569,774 each year of the biennium.

FUNDING SOURCE

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) CHANGES/APPROPRIATIONS :

Operations - Increase of \$500K Contingency Appropriation for the operation of Criminal History Information Division. \$50K Capital Outlay for IT expenses.

Discontinue the ARRA Federal Appropriation

Federal Appropriation Increase of \$520K each year to enhance the VINE Program and the Court Interfact Project.

Criminal History - Federal Increase of \$100K each year for the restoration of three positions to work with the NCHIP program.

III) ADDITIONAL POSITIONS: Restoration of Three Positions, ACIC Program Analyst and Admin Specialist II (2)

Total Positions for FY2011-13: 75

Total Budgeted for FY2011: 72

IV) SPECIAL LANGUAGE:

- **Carry Forward** reporting provision of unexpended reimbursement monies for providing teleprocessing services to municipal, county, state and federal agencies.
- **Use of Contingency Appropriation and Funding** - Upon approval of CFO and ALC/JBC, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maint and operating line item appropriations for authorized programs.

