

**DEPARTMENT OF EMERGENCY MANAGEMENT (995)
2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL BIENNIAL BUDGET

Total amount appropriated for each year of the biennium is \$147,541,950.

FUNDING SOURCE

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) CHANGES/APPROPRIATIONS

- A decrease in Homeland Security appropriation due to a reduction in federal grant support.
- Increase in federal operations capital outlay appropriation of \$2,000,000 each year for the purchase/replacement of equipment for the Emergency Operations Center including additional capacity equipment for AWIN and a refrigeration truck for temporary mortuary needs during disasters.
- Increase in federal Disaster Relief Grants appropriation for additional costs incurred with the increased number of natural disasters and updating the State's Mitigation Plan.
- Increase in Hazardous Materials Capital Outlay appropriation of \$40,000 in the first year of the biennium to replace a vehicle.
- Increase in the Radiological Emergency Response Grants Capital Outlay line item of \$25,000 each year to replace/purchase laptops for employees required to respond to Arkansas Nuclear One during an event or exercise.

III) POSITIONS

Total positions for FY 2011-13: 100

Total budget positions for FY 2011: 100

IV) SPECIAL LANGUAGE

- Position Funding Restriction - Surplus Property positions are to be paid solely from fees generated by the program.