

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 created the State Board of Acupuncture and Related Techniques. The Board is funded from fees as authorized by A.C.A. §17-102-204. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Board requests a Base Level budget of \$11,000 for each year of the 2009-2011 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 390 - Acupuncture Board Cash

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	741	1,000	4,000	1,000	1,000	1,000	1,000	1,000	1,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	7,999	10,000	7,000	10,000	10,000	10,000	10,000	10,000	10,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		8,740	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources										
Fund Balance	4000005	10,548	15,440		18,040	18,040	18,040	20,640	20,640	20,640
Cash Fund	4000045	13,632	13,600		13,600	13,600	13,600	13,600	13,600	13,600
Total Funding		24,180	29,040		31,640	31,640	31,640	34,240	34,240	34,240
Excess Appropriation/(Funding)		(15,440)	(18,040)		(20,640)	(20,640)	(20,640)	(23,240)	(23,240)	(23,240)
Grand Total		8,740	11,000		11,000	11,000	11,000	11,000	11,000	11,000

Actual and Budget amounts exceed Authorized Appropriation in Professional Fees by authority of a Budget Classification Transfer.