

Analysis of Budget Request

Appropriation: C51 - Auctioneer's - Cash Operations

Funding Sources: 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989 as codified in Arkansas Code Annotated § 17-17-201 for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Board consists of seven (7) Commissioners that are appointed by the Governor. Their revenues are generated from receipt of fees charged by the Board for examinations, licensing, renewals, and penalties.

Base Level position was changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipend payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Board is requesting Base Level for the 2009-2011 Biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

No Legislative Recommendation was made by the Arkansas Legislative Council / Joint Budget Committee.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	40,657	42,704	41,904	44,011	44,011	0	44,900	44,900	0
#Positions		1	1	1	1	1	0	1	1	0
Extra Help	5010001	125	15,780	15,780	15,780	15,780	0	15,780	15,780	0
#Extra Help		1	1	1	1	1	0	1	1	0
Personal Services Matching	5010003	12,232	12,875	13,329	14,053	14,053	0	14,219	14,219	0
Operating Expenses	5020002	29,553	49,808	49,808	49,808	49,808	0	49,808	49,808	0
Conference & Travel Expenses	5050009	1,925	4,500	4,500	4,500	4,500	0	4,500	4,500	0
Professional Fees	5060010	4,300	13,688	13,688	13,688	13,688	0	13,688	13,688	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	0	500	500	0
Claims	5110015	0	50,000	50,000	50,000	50,000	0	50,000	50,000	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		88,792	189,855	189,509	192,340	192,340	0	193,395	193,395	0

Funding Sources										
Fund Balance	4000005	250,211	274,260		181,308	181,308	0	92,468	92,468	0
Cash Fund	4000045	112,841	96,903		103,500	103,500	0	109,500	109,500	0
Total Funding		363,052	371,163		284,808	284,808	0	201,968	201,968	0
Excess Appropriation/(Funding)		(274,260)	(181,308)		(92,468)	(92,468)	0	(8,573)	(8,573)	0
Grand Total		88,792	189,855		192,340	192,340	0	193,395	193,395	0

The FY09 Budget amount in Regular Salaries exceeds the Authorized amount due to salary adjustments during the 2007-2009 biennium.

No Legislative Recommendation was made by the Arkansas Legislative Council / Joint Budget Committee.