

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010						2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	
016 Interim Committee Study Expenses	0	0	271,060	0	271,060	0	271,060	0	0	0	0	0	271,060	0	0	0	0	0	0
017 Interim Committee Expenses	762,955	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	0	0	1,696,396	0	0	0	0	0	0
180 Energy Council	39,922	0	65,806	0	65,806	0	65,806	0	0	0	0	0	65,806	0	0	0	0	0	0
Total	802,877	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	0	0	2,033,262	0	0	0	0	0	0

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	802,877	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0
Total Funds	802,877	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	802,877		2,033,262				2,033,262		0		2,033,262		2,033,262		0		2,033,262	

No Executive Recommendations made on these appropriations.

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Interim Committee Study Exp 5900041	0	271,060	271,060	271,060	0	271,060	271,060	0	271,060
Total	0	271,060	271,060	271,060	0	271,060	271,060	0	271,060

Funding Sources									
State Central Services 4000035	0	271,060		271,060	0	271,060	271,060	0	271,060
Total Funding	0	271,060		271,060	0	271,060	271,060	0	271,060
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	271,060		271,060	0	271,060	271,060	0	271,060

No Executive Recommendation made on this appropriation.

Due to the passage of Amendment 86 requiring annual sessions, the Legislative Recommendation is to discontinue Special Language provisions for carry forward of appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Per Diem, Exp and Mileage	5900046	730,107	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0	1,419,199
Out of State Travel	5900047	32,848	277,197	277,197	277,197	0	277,197	277,197	0	277,197
Total		762,955	1,696,396	1,696,396	1,696,396	0	1,696,396	1,696,396	0	1,696,396

Funding Sources										
State Central Services	4000035	762,955	1,696,396		1,696,396	0	1,696,396	1,696,396	0	1,696,396
Total Funding		762,955	1,696,396		1,696,396	0	1,696,396	1,696,396	0	1,696,396
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		762,955	1,696,396		1,696,396	0	1,696,396	1,696,396	0	1,696,396

No Executive Recommendation made on this appropriation.

Due to the passage of Amendment 86 requiring annual sessions, the Legislative Recommendation is to discontinue Special Language provisions for carry forward of appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
St Contrib/Member Exp	5900021	39,922	65,806	65,806	65,806	0	65,806	65,806	0	65,806
Total		39,922	65,806	65,806	65,806	0	65,806	65,806	0	65,806
Funding Sources										
State Central Services	4000035	39,922	65,806		65,806	0	65,806	65,806	0	65,806
Total Funding		39,922	65,806		65,806	0	65,806	65,806	0	65,806
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		39,922	65,806		65,806	0	65,806	65,806	0	65,806

No Executive Recommendation made on this appropriation.

Due to the passage of Amendment 86 requiring annual sessions, the Legislative Recommendation is to discontinue Special Language provisions for carry forward of appropriation.