

Analysis of Budget Request

Appropriation: A11 - Barber Examiners-Cash Operations

Funding Sources: 306 - Barber Examiners - Cash

The State Board of Barber Examiners was created by Act 313 of 1937 to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barbershop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors, and students enrolled in barber college.

Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member stipends and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Board requests a Change Level of \$4,000 for each year of the biennium in Operating Expenses for mileage, meals and lodging; due to the increase in the number of inspections, board member travel expenses, an increase in office rent, and increases in postage.

Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: A11 - Barber Examiners-Cash Operations

Funding Sources: 306 - Barber Examiners - Cash

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	111,859	137,990	136,590	141,377	141,377	141,377	145,098	145,098	145,098
#Positions	3	3	3	3	3	3	3	3	3
Extra Help 5010001	9,385	10,802	10,802	10,802	10,802	10,802	10,802	10,802	10,802
#Extra Help	1	2	2	2	2	2	2	2	2
Personal Services Matching 5010003	34,127	38,713	40,563	42,133	42,133	42,133	42,831	42,831	42,831
Operating Expenses 5020002	38,496	42,150	42,150	46,150	46,150	46,150	46,150	46,150	46,150
Conference & Travel Expenses 5050009	1,721	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550
Professional Fees 5060010	0	500	500	500	500	500	500	500	500
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	195,588	232,705	233,155	243,512	243,512	243,512	247,931	247,931	247,931
Funding Sources									
Fund Balance 4000005	246,371	242,276		197,571	197,571	197,571	142,659	142,659	142,659
Cash Fund 4000045	191,493	188,000		188,600	188,600	188,600	192,100	192,100	192,100
Total Funding	437,864	430,276		386,171	386,171	386,171	334,759	334,759	334,759
Excess Appropriation/(Funding)	(242,276)	(197,571)		(142,659)	(142,659)	(142,659)	(86,828)	(86,828)	(86,828)
Grand Total	195,588	232,705		243,512	243,512	243,512	247,931	247,931	247,931

The FY09 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2007-2009 biennium.