

Analysis of Budget Request

Appropriation: A30 - Cash Operations

Funding Sources: 309 - Chiropractic Examiners - Cash

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915. This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The Board is a cash agency funded from examination and license renewal fees charged pursuant to Arkansas Code Annotated §17-81-301 et seq. The Board utilizes these funds to finance one (1) Regular Salary position, one (1) Extra Help position and provide operating expenses for the administration of the laws governing the practice of chiropractic.

Base Level position was changed from unclassified to classified to reflect the recommendation of the Pay Plan Study and the salary was adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level amount includes board member Stipend payments along with Career Service payments for eligible employees. The corresponding Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Board requests Base Level in the amount of \$144,000 for FY10 and \$145,461 for FY11. In addition to the Base Level amount each year, the Agency requests a \$1,000 increase in Professional Fees to maintain a contract for database management. A \$6,000 increase in Operating Expenses reflects new leases on office equipment including a copier, fax machine and postage meter.

The Board requests a one-time amount of \$4,000 in Operating Expenses in FY10 to replace computer hardware and software in accordance with the Agency's IT Plan.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation provides for Base Level.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	36,114	57,396	57,396	58,187	58,187	58,187	59,418	59,418	59,418
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	8,797	8,256	8,256	8,256	8,256	8,256	8,256	8,256	8,256
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	11,077	15,031	15,874	16,117	16,117	16,117	16,347	16,347	16,347
Operating Expenses	5020002	39,272	50,044	50,044	60,044	60,044	50,044	56,044	56,044	50,044
Conference & Travel Expenses	5050009	998	3,396	3,396	3,396	3,396	3,396	3,396	3,396	3,396
Professional Fees	5060010	6,129	8,000	8,000	9,000	9,000	8,000	9,000	9,000	8,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		102,387	142,123	142,966	155,000	155,000	144,000	152,461	152,461	145,461
Funding Sources										
Fund Balance	4000005	160,818	198,044		195,921	195,921	195,921	180,921	180,921	191,921
Cash Fund	4000045	139,613	140,000		140,000	140,000	140,000	140,000	140,000	140,000
Total Funding		300,431	338,044		335,921	335,921	335,921	320,921	320,921	331,921
Excess Appropriation/(Funding)		(198,044)	(195,921)		(180,921)	(180,921)	(191,921)	(168,460)	(168,460)	(186,460)
Grand Total		102,387	142,123		155,000	155,000	144,000	152,461	152,461	145,461

Actual exceeds Budget and Authorized Appropriation in Extra Help due to a transfer from the Cash Fund Holding Account.