

## **Analysis of Budget Request**

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303).

The Agency Base Level Request includes two (2) Extra Help positions and appropriation of \$20,026 each year of the 2009-2011 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

| Commitment Item                |         | 2007-2008     | 2008-2009     | 2008-2009     | 2009-2010     |               |               | 2010-2011     |               |               |
|--------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                |         | Actual        | Budget        | Authorized    | Agency        | Executive     | Legislative   | Agency        | Executive     | Legislative   |
| Extra Help                     | 5010001 | 9,934         | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        |
| <b>#Extra Help</b>             |         | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      |
| Personal Services Matching     | 5010003 | 917           | 918           | 926           | 926           | 926           | 926           | 926           | 926           | 926           |
| Operating Expenses             | 5020002 | 5,170         | 7,100         | 7,100         | 7,100         | 7,100         | 7,100         | 7,100         | 7,100         | 7,100         |
| Conference & Travel Expenses   | 5050009 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Professional Fees              | 5060010 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Data Processing                | 5090012 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Capital Outlay                 | 5120011 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>                   |         | <b>16,021</b> | <b>20,018</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> |
| <b>Funding Sources</b>         |         |               |               |               |               |               |               |               |               |               |
| Fund Balance                   | 4000005 | 54,478        | 61,124        |               | 61,106        | 61,106        | 61,106        | 61,080        | 61,080        | 61,080        |
| Cash Fund                      | 4000045 | 22,667        | 20,000        |               | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        | 20,000        |
| <b>Total Funding</b>           |         | <b>77,145</b> | <b>81,124</b> |               | <b>81,106</b> | <b>81,106</b> | <b>81,106</b> | <b>81,080</b> | <b>81,080</b> | <b>81,080</b> |
| Excess Appropriation/(Funding) |         | (61,124)      | (61,106)      |               | (61,080)      | (61,080)      | (61,080)      | (61,054)      | (61,054)      | (61,054)      |
| <b>Grand Total</b>             |         | <b>16,021</b> | <b>20,018</b> |               | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> | <b>20,026</b> |