

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive/Legislative Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010						2010-2011					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
56W Flood Map - Federal	0	0	0	0	0	0	0	0	122,500	0	122,500	0	0	0	122,500	0	122,500	0
56X GeoStor & Framework	0	0	0	0	0	0	0	0	250,000	0	250,000	0	0	0	250,000	0	250,000	0
56Y Geographic Information Systems	0	0	0	0	0	0	0	0	599,287	5	774,287	5	0	0	608,929	5	783,929	5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>971,787</b>	<b>5</b>	<b>1,146,787</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>981,429</b>	<b>5</b>	<b>1,156,429</b>	<b>5</b>

Funding Sources		%		%		%		%		%		%		%		%	
Fund Balance 4000005	0	0.0	0	0.0		0	0.0	37,474	3.7	37,474	3.7	0	0.0	37,474	3.7	37,474	3.7
General Revenue 4000010	0	0.0	0	0.0		0	0.0	599,287	59.4	599,287	59.4	0	0.0	608,929	59.8	608,929	59.8
Federal Revenue 4000020	0	0.0	0	0.0		0	0.0	122,500	12.1	122,500	12.1	0	0.0	122,500	12.0	122,500	12.0
Trust Fund 4000050	0	0.0	0	0.0		0	0.0	250,000	24.8	250,000	24.8	0	0.0	250,000	24.5	250,000	24.5
<b>Total Funds</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>		<b>0</b>	<b>0.0</b>	<b>1,009,261</b>	<b>100.0</b>	<b>1,009,261</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>1,018,903</b>	<b>100.0</b>	<b>1,018,903</b>	<b>100.0</b>
Excess Appropriation/(Funding)	0		0			0		(37,474)		137,526		0		(37,474)		137,526	
<b>Grand Total</b>	<b>0</b>		<b>0</b>			<b>0</b>		<b>971,787</b>		<b>1,146,787</b>		<b>0</b>		<b>981,429</b>		<b>1,156,429</b>	

Legislative Recommendation concurred with the Executive Recommendation to provide for transfer of these appropriations from the Department of Information Systems as a new agency - Office of Geographic Information Services. Variance in fund balances due to unfunded appropriation for Geographic Information Systems.

## **Analysis of Budget Request**

**Appropriation:** 56W - Flood Map - Federal

**Funding Sources:** FNM - Federal Funds

The Arkansas Geographic Information Office (AGIO), which was part of the Office of Information Technology (OIT), established this appropriation. Upon the dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

This program provides services in support of the Federal Emergency Management Agency (FEMA) Map Modernization Management. FEMA requests each state to coordinate the geographic information system data development to support the creation of the digital flood map.

Executive Recommendation provides for the Agency Request and transfer of appropriation 34V-Flood Map-Federal from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** 56W - Flood Map - Federal

**Funding Sources:** FNM - Federal Funds

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	0	0	0	0	4,300	4,300	0	4,300	4,300
Conference & Travel Expenses	5050009	0	0	0	0	10,200	10,200	0	10,200	10,200
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	102,000	102,000	0	102,000	102,000
Capital Outlay	5120011	0	0	0	0	6,000	6,000	0	6,000	6,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,500</b>	<b>122,500</b>	<b>0</b>	<b>122,500</b>	<b>122,500</b>
<b>Funding Sources</b>										
Federal Revenue	4000020	0	0		0	122,500	122,500	0	122,500	122,500
Total Funding		0	0		0	122,500	122,500	0	122,500	122,500
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>122,500</b>	<b>122,500</b>	<b>0</b>	<b>122,500</b>	<b>122,500</b>

Legislative Recommendation concurs with the Executive Recommendation to transfer this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 1262 in Volume III).

## **Analysis of Budget Request**

**Appropriation:** 56X - GeoStor & Framework

**Funding Sources:** TGS - Geographic Information Systems Fund

The Arkansas Geographic Information Office (AGIO), which was part of the Office of Information Technology (OIT), established this appropriation. Upon dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

This fund is used to carry out the duties, responsibilities, and authority of the Arkansas Land Board; and create, update, and maintain GeoStor, the Arkansas Spatial Data Infrastructure. It consists of funds approved by the General Assembly, contributions, federal funds, and any other funds allowable by law.

Executive Recommendation provides for the Agency Request and transfer of appropriation 34W-GeoStor & Framework from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions.

The Legislative Recommendation concurs with the Executive Recommendation.

Due to the passage of Amendment 86 requiring annual sessions, the Legislative Recommendation is to discontinue Special Language provisions for carry forward of appropriation.

## Appropriation Summary

**Appropriation:** 56X - GeoStor & Framework

**Funding Sources:** TGS - Geographic Information Systems Fund

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Geostor & Framework 5900047	0	0	0	0	250,000	250,000	0	250,000	250,000
Total	0	0	0	0	250,000	250,000	0	250,000	250,000

Funding Sources									
Fund Balance 4000005	0	0		0	37,474	37,474	0	37,474	37,474
Trust Fund 4000050	0	0		0	250,000	250,000	0	250,000	250,000
Total Funding	0	0		0	287,474	287,474	0	287,474	287,474
Excess Appropriation/(Funding)	0	0		0	(37,474)	(37,474)	0	(37,474)	(37,474)
Grand Total	0	0		0	250,000	250,000	0	250,000	250,000

Legislative Recommendation concurs with the Executive Recommendation to transfer this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 1264 in Volume III).

## **Analysis of Budget Request**

**Appropriation:** 56Y - Geographic Information Systems

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Geographic Information Office (AGIO) was part of the Office of Information Technology (OIT). Upon dissolution of OIT by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems.

It provides services and data to cities, counties, state and federal agencies, private businesses, and citizens. It provides technology transfer and educational services to all users of GeoStor and enables specific county level projects to become more integrated within GeoStor. The Arkansas Spatial Data Infrastructure is a public resource that provides storage and easy access to essential statewide geographically linked information such as maps, boundaries, aerial photography, facilities, and natural resources.

This appropriation is funded by general revenue.

Executive Recommendation provides for Base Level and the reallocation of resources and transfer of appropriation 34U-Geographic Information System from the Department of Information Systems as a new agency - Office of Geographic Information Services to ensure compliance with the requirements of State and Federal statutory and regulatory provisions.

The Legislative Recommendation concurs with the Executive Recommendation and increases Operating Expenses \$175,000 in appropriation only.

## Appropriation Summary

**Appropriation:** 56Y - Geographic Information Systems

**Funding Sources:** HUA - Miscellaneous Agencies Fund

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	0	0	0	0	354,476	354,476	0	362,596	362,596
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>
Extra Help 5010001	0	0	0	0	6,000	6,000	0	6,000	6,000
<b>#Extra Help</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>
Personal Services Matching 5010003	0	0	0	0	92,320	92,320	0	93,842	93,842
Operating Expenses 5020002	0	0	0	0	136,491	311,491	0	136,491	311,491
Conference & Travel Expenses 5050009	0	0	0	0	10,000	10,000	0	10,000	10,000
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,287</b>	<b>774,287</b>	<b>0</b>	<b>608,929</b>	<b>783,929</b>
<b>Funding Sources</b>									
General Revenue 4000010	0	0		0	599,287	599,287	0	608,929	608,929
<b>Total Funding</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>599,287</b>	<b>599,287</b>	<b>0</b>	<b>608,929</b>	<b>608,929</b>
Excess Appropriation/(Funding)	0	0		0	0	175,000	0	0	175,000
<b>Grand Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>599,287</b>	<b>774,287</b>	<b>0</b>	<b>608,929</b>	<b>783,929</b>

Legislative Recommendation concurs with the Executive Recommendation to transfer this appropriation from the Department of Information Systems as a new agency - Office of Geographic Information Services (see page 1259 in Volume III).