

Analysis of Budget Request

Appropriation: B79 - Board of Health Education

Funding Sources: 319 - Board of Health Education-Cash

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members serving three year terms. Board members are appointed by the Governor and confirmed by the Senate. The Board is a cash funded agency and collects fees from the certification of health education personnel. The revenue collected from such fees are used for the operating expenses of the Board.

The Board requests Base Level of \$5,592 each year of the 2009-11 biennium.

The Executive Recommendation provides for Base Level each year of the 2009-2011 biennium. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: B79 - Board of Health Education

Funding Sources: 319 - Board of Health Education-Cash

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	100	5,592	5,592	5,592	5,592	5,592	5,592	5,592	5,592
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		100	5,592	5,592	5,592	5,592	5,592	5,592	5,592	5,592
Funding Sources										
Fund Balance	4000005	4,782	4,809		0	0	0	0	0	0
Cash Fund	4000045	127	783		783	783	783	783	783	783
Total Funding		4,909	5,592		783	783	783	783	783	783
Excess Appropriation/(Funding)		(4,809)	0		4,809	4,809	4,809	4,809	4,809	4,809
Grand Total		100	5,592		5,592	5,592	5,592	5,592	5,592	5,592