

Analysis of Budget Request

Appropriation: A34 - Cash Operations

Funding Sources: 330 - Landscape Architects - Cash

The Arkansas State Board of Landscape Architects is responsible for the examination and registration of landscape architects in Arkansas. The operations of the Board are funded with cash funds generated from the receipt of fees charged by the agency.

The Boards Change Level Request for Architect's Board Reimbursement totaling \$2,377 in FY10 and \$2,896 in FY11 provides for increases in Salary and Personal Services Matching as required in the special language proportionate share salary provision in the Board's appropriation act for the Architects Board bookkeeper.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	10,589	15,490	15,490	15,490	15,490	15,490	15,490	15,490	15,490
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Exams	5900046	1,868	7,348	7,348	7,348	7,348	7,348	7,348	7,348	7,348
Reimburse Board of Architects	5900047	19,441	19,441	19,441	21,818	21,818	21,818	22,337	22,337	22,337
Total		31,898	42,279	42,279	44,656	44,656	44,656	45,175	45,175	45,175

Funding Sources										
Fund Balance	4000005	154,451	166,240		165,016	165,016	165,016	161,415	161,415	161,415
Cash Fund	4000045	43,687	41,055		41,055	41,055	41,055	41,055	41,055	41,055
Total Funding		198,138	207,295		206,071	206,071	206,071	202,470	202,470	202,470
Excess Appropriation/(Funding)		(166,240)	(165,016)		(161,415)	(161,415)	(161,415)	(157,295)	(157,295)	(157,295)
Grand Total		31,898	42,279		44,656	44,656	44,656	45,175	45,175	45,175