

Appropriation Summary

Appropriation: 002 - Lieutenant Governor - Operations

Funding Sources: HSC - State Central Services

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	157,810	193,167	193,167	221,876	0	221,876	226,980	0	226,980
#Positions	3	4	4	4	0	4	4	0	4
Extra Help 5010001	3,486	10,000	10,000	10,000	0	10,000	10,000	0	10,000
#Extra Help	1	3	3	3	0	3	3	0	3
Personal Services Matching 5010003	50,818	53,610	57,950	62,708	0	62,708	63,661	0	63,661
Operating Expenses 5020002	28,133	47,736	47,736	50,124	0	49,980	52,510	0	49,359
Conference & Travel Expenses 5050009	5,329	16,146	16,146	16,953	0	16,905	17,761	0	16,695
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	245,576	320,659	324,999	361,661	0	361,469	370,912	0	366,695
Funding Sources									
State Central Services 4000035	245,576	320,659		361,661	0	361,469	370,912	0	366,695
Total Funding	245,576	320,659		361,661	0	361,469	370,912	0	366,695
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	245,576	320,659		361,661	0	361,469	370,912	0	366,695

No Executive Recommendation made on this appropriation.

Due to the passage of Amendment 86 requiring annual sessions, the Legislative Recommendation is to discontinue Special Language provisions for carry forward of appropriation.