

Analysis of Budget Request

Appropriation: 428 - Massage Board Operations

Funding Sources: MMT - Massage Therapy Board

The Arkansas State Board of Massage Therapy was created to upgrade the standards of practice and education of massage therapy and regulate the practice of massage therapy in the State of Arkansas. The Board has statutory authority to examine and inspect all massage therapy schools, offices, and clinics in the State. The Board is required to hold at least one examination each year, and may hold other examinations from time to time. Certificates of registration are issued annually for Massage Therapists, Master Massage Therapists, Massage Therapy Instructors, Massage Therapy schools, and Massage Therapy offices or clinics.

Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipends payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

In addition to the Base Level appropriation of \$141,454 in FY2010 and \$143,266 in FY2011, the Board is requesting \$1,700 in FY2010 and \$2,200 in FY2011 in Operating Expenses to replace computers, software and a printer as referenced in the Agency's Information Technology Plan.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	68,461	67,198	66,598	69,444	69,444	69,444	70,969	70,969	70,969
#Positions		2	2	2	2	2	2	2	2	2
Personal Services Matching	5010003	20,552	20,662	21,568	22,920	22,920	22,920	23,207	23,207	23,207
Operating Expenses	5020002	48,223	49,090	49,090	50,790	50,790	50,790	51,290	51,290	51,290
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		137,236	136,950	137,256	143,154	143,154	143,154	145,466	145,466	145,466
Funding Sources										
Fund Balance	4000005	245,766	219,769		197,819	197,819	197,819	169,665	169,665	169,665
Cash Fund	4000045	111,239	115,000		115,000	115,000	115,000	115,000	115,000	115,000
Total Funding		357,005	334,769		312,819	312,819	312,819	284,665	284,665	284,665
Excess Appropriation/(Funding)		(219,769)	(197,819)		(169,665)	(169,665)	(169,665)	(139,199)	(139,199)	(139,199)
Grand Total		137,236	136,950		143,154	143,154	143,154	145,466	145,466	145,466

Actual and Budget exceeds Authorized in Regular Salaries due to salary adjustments during the 2007-2009 biennium.