

## **Analysis of Budget Request**

**Appropriation:** A17 - Cash Operations

**Funding Sources:** 322 - Podiatry Examiners Board - Cash

The Arkansas Board of Podiatric Medicine is a cash agency funded from examination fees and licensing fees charged pursuant to A.C.A. §17-96-301 et seq.

The \$646 for each year of the biennium in Regular Salaries and Personal Services Matching is for the payment of Board Member Stipends. Base Level of \$4,948 for each year of the biennium represents the Agency Request.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	300	600	600	600	600	600	600	600	600
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching 5010003	23	46	46	46	46	46	46	46	46
Operating Expenses 5020002	1,414	4,052	4,052	4,052	4,052	4,052	4,052	4,052	4,052
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	250	250	250	250	250	250	250	250
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,737</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>
<b>Funding Sources</b>									
Fund Balance 4000005	139,443	146,032		149,034	149,034	149,034	151,586	151,586	151,586
Cash Fund 4000045	8,326	7,950		7,500	7,500	7,500	7,500	7,500	7,500
<b>Total Funding</b>	<b>147,769</b>	<b>153,982</b>		<b>156,534</b>	<b>156,534</b>	<b>156,534</b>	<b>159,086</b>	<b>159,086</b>	<b>159,086</b>
Excess Appropriation/(Funding)	(146,032)	(149,034)		(151,586)	(151,586)	(151,586)	(154,138)	(154,138)	(154,138)
<b>Grand Total</b>	<b>1,737</b>	<b>4,948</b>		<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>	<b>4,948</b>