

## **Analysis of Budget Request**

**Appropriation:** 1BN - Treasury Cash

**Funding Sources:** NSB - Cash in Treasury

The State Board of Sanitarians was created by Arkansas Code Annotated §17-43-201. The Board is a cash agency funded from registration, examination, and renewal fees according to authority in Arkansas Code Annotated §17-43-204. The Board is responsible for regulating those professionals who organize, implement, or manage environmental health programs.

The State Board of Sanitarians is requesting Base Level for the 2009-2011 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** 1BN - Treasury Cash

**Funding Sources:** NSB - Cash in Treasury

Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	4,217	8,647	8,647	8,647	8,647	8,647	8,647	8,647	8,647
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	500	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>4,717</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>
<b>Funding Sources</b>										
Fund Balance	4000005	20,362	20,481		13,332	13,332	13,332	6,785	6,785	6,785
Cash Fund	4000045	4,836	3,698		4,300	4,300	4,300	4,300	4,300	4,300
<b>Total Funding</b>		<b>25,198</b>	<b>24,179</b>		<b>17,632</b>	<b>17,632</b>	<b>17,632</b>	<b>11,085</b>	<b>11,085</b>	<b>11,085</b>
Excess Appropriation/(Funding)		(20,481)	(13,332)		(6,785)	(6,785)	(6,785)	(238)	(238)	(238)
<b>Grand Total</b>		<b>4,717</b>	<b>10,847</b>		<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>