

Analysis of Budget Request

Appropriation: 999 - Arkansas Wheat Promotion

Funding Sources: SWP - Arkansas Wheat Promotion Fund

The purpose of the Arkansas Wheat Promotion Board is to promote the growth and development of the wheat industry in the State of Arkansas.

The Wheat Promotion Board is funded entirely by Special Revenue collected from a one cent per bushel assessment on all wheat grown in Arkansas. The funds are primarily used to maintain a program of research through the University of Arkansas Agricultural Experiment Station and Cooperative Extension Service and to support domestic and export promotion programs through memberships in national wheat promotion organizations. A small portion is used for other programs designed to enhance the Arkansas wheat industry.

The Agency is requesting Base Level appropriation of \$791,871 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	5,272	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Research/Development	5900031	264,039	781,871	781,871	781,871	781,871	781,871	781,871	781,871	781,871
Total		269,311	791,871	791,871	791,871	791,871	791,871	791,871	791,871	791,871

Funding Sources										
Fund Balance	4000005	27,909	55,480		0	0	0	0	0	0
Special Revenue	4000030	296,882	736,391		791,871	791,871	791,871	791,871	791,871	791,871
Total Funding		324,791	791,871		791,871	791,871	791,871	791,871	791,871	791,871
Excess Appropriation/(Funding)		(55,480)	0		0	0	0	0	0	0
Grand Total		269,311	791,871		791,871	791,871	791,871	791,871	791,871	791,871