

**AUDITOR OF STATE (0059)- DISBURSING
2011-2013 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State acts as a disbursing officer for the Official Court Reporters, Deputy Prosecuting Attorneys, Continuing Education Programs, Trial Court Administrative Assistants, Juvenile Probation and Intake Officers and the elected Constitutional Officers.

Total Biennial Budget

The total budget for the 2011-2013 biennium is approximately \$78 million each year.

Funding Source

The Constitutional Officer-General Appropriation is funded by the Constitutional Officers Fund.

The Continuing Education appropriations are funded by fees paid by each County's Quorum Court and Real Estate Transfer Tax.

The Trial Court Administrative Assistant appropriation is funded from Administration of Justice Funds and the Court Reporters appropriation is funded by the Administration of Justice Fund and Real Property Transfer Tax.

The Juvenile Probation and Intake Officers and Deputy Prosecuting Attorney appropriations are funded by State Central Services.

II) SIGNIFICANT CHANGES

General Appropriation

- Salaries for Elected Officials received no salary increases for FY2012.

Juvenile Probation & Intake Officers

- Additional 3 new Drug Court Juvenile Probation & Intake Officers.

Deputy Prosecuting Attorney

- Reclass and Upgrades of positions which increased appropriation by \$98,500.

III) ADDITIONAL POSITIONS

Constitutional Officers-Auditor:	Total Positions for FY 2011-13 Biennium:335
	Total Positions for FY 2009-11 Biennium:335
Court Reporters-Circuit Courts:	Total Positions for FY 2011-13 Biennium:122
	Total Positions for FY 2009-11 Biennium:122
Deputy Prosecuting Attorneys:	Total Positions for FY 2011-13 Biennium:242
	Total Positions for FY 2009-11 Biennium:242
Trial Court Admin. Asst.:	Total Positions for FY 2011-13 Biennium:122
	Total Positions for FY 2009-11 Biennium:122
Drug Court Juvenile Probation & Intake Officers:	Total Positions for FY 2011-13 Biennium:13
	Total Positions for FY 2009-11 Biennium:10

IV) SPECIAL LANGUAGE

Rate of Pay. The entry level salary of a trial court staff

person shall be equal to that established in the state pay plan at grade C117.

Special Rates of Pay. Authorizes the Prosecution Coordination Commission to request special rates of pay for current and new deputy prosecuting attorneys up to the specified levels.

Certification. Any Trial Court Administrative Assistant who becomes certified shall be entitled to a salary increase of 10%.

Transcripts. If a Court Reporter fails to complete a transcript within prescribed time they must inform Judge and Board of Certified Court Reporters. Failure to report shall result in suspension.