

**ARKANSAS STATE UNIVERSITY - NEWPORT (0129) - 2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Newport, Arkansas and had a total full-time equivalent enrollment of 1,368 for FY2009-10. Operations include the ASU-Tech. Ctr. at Marked Tree as of FY09. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$35.3 million the first year & \$35.5 million the second year.

**FUNDING SOURCE**

The budget is funded from approximately 17% General Revenue, 4% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

- Increase in general revenue for institutions overall of 1% over base each year.
- Increase in Treasury appropriation of approx. \$52,000 for FY12 and \$221,000 for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 289

Total budgeted positions for FY 2010-11: 229

Increase/(Decrease): 60

**IV) SPECIAL LANGUAGE**

None