

State Board of Private Career Education (0216)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide consumer protection for Arkansas residents by licensing and monitoring organizations that offer training that leads to or enhances a career. The board's authority extends to organizations that offer education in Arkansas or that recruit students to attend a school located in another state.

TOTAL AUTHORIZED APPROPRIATION

The total authorized appropriation \$1,001,176 for Fiscal Year 2013.

FUNDING SOURCES

Agency funding for the biennium consists of approximately 23% Special Revenue from license fees; 4% Cash Funds from primarily private, non-profit grants; 5% Trust Funds from annual certification fees; and 68% as Fund Balances from these sources.

II) CHANGES/APPROPRIATIONS

Operations Appropriation: The total appropriation of \$400,676 is funded from Special Revenue license fees.

Student Protection Trust Fund Appropriation. Base Level appropriation of \$500,000 each year which is funded by Trust Funds consisting of annual certification fees.

Cash Operations Appropriation: Base Level appropriation of \$100,500 each fiscal year is funded from Cash funds received as private non-profit grants and surety bond receipts.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 4

Total positions for FY 2012: 4

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None