

**STATE CHILD ABUSE & NEGLECT PREVENTION BOARD
(220) - FY2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 397 of 1987. The Board is responsible for managing the Children's Trust Fund by providing grants for local child abuse and neglect prevention activities in Arkansas. The Board sets up procedures for the disbursement of grant funds, publicizes information about child abuse and neglect prevention and provides technical assistance to local organizations in applying for grant funds. The Board also promotes establishment of Local Child Abuse Prevention Councils in every county and the One Percent to Prevent Fund program.

TOTAL AUTHORIZED

The total budget for FY2013 is \$688,041.

FUNDING SOURCES

The budget is funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. Also, approximately 12% of the budget is federally funded and is utilized to provide additional grants to local communities.

II) SIGNIFICANT CHANGES

- The **Child Abuse Prevention** appropriation, funded by Special Revenues, provides a total Base Level appropriation of \$401,051 with no significant Change Levels.
- The **Community Grants** appropriation, funded by Federal Revenues, provides a total appropriation of \$286,990 with no significant Change Levels.

III) ADDITIONAL POSITIONS

Total Positions for FY2013: 2
Total Positions for FY2012: 2
Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None