

**WAR MEMORIAL STADIUM COMMISSION (338)**  
**FISCAL YEAR 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

**TOTAL AUTHORIZED**

The total budget is \$6,852,569 for FY2013.

**FUNDING SOURCE**

Funding for the operation and upkeep of the Stadium is from general revenues and cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

**II) CHANGES/APPROPRIATIONS**

NONE

**III) POSITIONS**

Total positions for FY 2013: 7

Total positions for FY 2012: 7

**IV) SPECIAL LANGUAGE**

Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.

Updated November 2011