

**DHS-DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT (720)
FY2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division is responsible for recruiting, training, and coordinating volunteers and volunteer organizations throughout the State, and to promote greater public awareness and recognition of volunteer efforts.

TOTAL AUTHORIZED

The total appropriation for FY2013 \$3,937,869.

FUNDING SOURCES

The budget is funded by general revenue (12%), federal funds (80%) and cash and other funds (8%).

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by General Revenue, Federal Revenue and other funds, provides a total appropriation of \$3,925,869 with no Change Levels.
- The **Volunteerism-Cash** appropriation, funded by Cash Funds, provides for Base Level appropriation of \$12,000 with no Change Levels.

III) ADDITIONAL POSITIONS

Total Positions for FY2013: 24

Total Positions for FY2012: 24

Increase(Decrease): 0

IV) SPECIAL LANGUAGE

NONE