

DHS-DIVISION OF AGING & ADULT SERVICES (725) - FY2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division provides services to the elderly citizens of Arkansas through a network of 8 Area Agencies on Aging (AAA's), over 100 community providers and over 200 senior citizen centers. The AAA's provide a wide range of services including transportation, home-delivered meals, personal care, health and wellness activities, adult day care, etc. The Division also serves as an advocate for residents of nursing homes (State Long Term Care Ombudsman), provides protective services for individuals 18 years of age and older who are suffering from abuse, neglect or exploitation (Adult Protective Services Program), administers the Elder Choices program and provides legal services to the elderly.

TOTAL AUTHORIZED

The total appropriation for FY2013 \$60,792,711.

FUNDING SOURCES

The budget is funded by general revenues (33%), federal funds (61%), and by tobacco revenue (6%).

II) SIGNIFICANT CHANGES

- The **Ms. Senior Pageant** appropriation, funded by General Revenues, provides Base Level appropriation of \$20,000 with no Change Levels.
- The **Meals on Wheels** appropriation, funded by Special Revenues of one-cent per pack of cigarettes, provides Base Level appropriation of \$3,000,000 with no Change Levels.
- The **Operations and Grants** appropriation, funded by General, Federal and Other Revenues, provides a total appropriation of \$57,702,711 with Change Levels, which includes:
 1. Senior Citizen Centers increased by \$401,581 per Community Services Oversight and Planning Council recommendations.
 2. State Older Worker increased by \$47,809 per Community Services Oversight and Planning Council recommendations.
- The **Senior Olympics** appropriation, funded by General Revenues, provides Base Level appropriation of \$70,000 with no Change Levels.

III) ADDITIONAL POSITIONS

Total Positions for FY2013: 204

Total Positions for FY2012: 204

Increase(Decrease): 0

IV) SPECIAL LANGUAGE

- **MATCHING FUNDS:** Provides for state match for the Arkansas Senior Olympics Program on a two-to-one state/local match ratio and requires certification of match before state funds are paid.

- STATE MATCH AUTHORIZED: Authorizes the use of state funds to match federal funds available under Title III & V - Older Americans Act, Social Services Block Grant and federal other funds.
- GRANT/CONTRACT DISBURSEMENT GUIDELINES: All appropriations for funding that are distributed under grant or contract methodologies may be disbursed as authorized by the federal regulations in the Older Americans Act.
- NURSING HOME CARE ALTERNATIVES: Funding may be used for home-delivered meals, adult day care, homemaker-chore, respite care, personal care, health promotion, and Medicaid match.
- SENIOR CITIZEN CENTERS: Distributes the appropriation for Senior Citizen Centers in the same manner as the funding formula requirements set out in federal law.