

**DHS - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION
(772) - FY2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Child Care and Early Childhood Education was created within the Department of Human Services to accommodate a Transfer of the Early Childhood Commission and the admin. of the Arkansas Better Chance Program from the Department of Ed. The Division also replaced the Child Care Facility Review Board and became the entity responsible for child care facilities in the State. The Division has 6 sections, including one administrative section, Compliance Unit, Program Development, Family Support, Special Nutrition, and Child Care Licensing.

TOTAL AUTHORIZED

The total appropriation for FY2013 is \$118,248,703.

FUNDING SOURCES

The budget is funded by general revenues (6%), federal funds (91%), and child care provider license fees (3%).

II) SIGNIFICANT CHANGES

- The **Child Care Development** appropriation, funded by Federal Revenues, provides a total appropriation of \$21,469,372 with no Change Levels.
- The **Child Care Food Program** appropriation, funded by Federal Revenues, provides a total appropriation of \$52,291,250 with no Change Levels.
- The **Operations** appropriation, funded by General, Federal and Other Revenues, provides a total appropriation of \$17,941,107 with no Change Levels.
- The **Child Care Grants** appropriation, funded by General, Federal and Special Revenues, provides a total appropriation of \$26,359,437 with no Change Levels.
- The **Child Care Loan Guarantee and Grants** appropriation, funded by Cash Funds, provides for Base Level appropriation of \$187,537 with no Change Levels.

III) ADDITIONAL POSITIONS

Total Positions for FY2013: 171

Total Positions for FY2012: 171

Increase(Decrease): 0

IV) SPECIAL LANGUAGE

NONE