

PARKS & TOURISM - HISTORY COMMISSION (915)  
2013 FISCAL YEAR

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Maintains the official archives of the State, collects historical materials and encourages historic research.

**TOTAL AUTHORIZED**

The Agency's budget for FY13 is \$1,826,038.

**FUNDING SOURCE**

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

**II) CHANGES/APPROPRIATIONS**

• Increase in appropriation only for each year of the biennium of \$32,000 for leasing additional storage.

**III) ADDITIONAL POSITIONS**

Total positions for FY12: 25

Total positions for FY13: 25

**IV) SPECIAL LANGUAGE**

None