

**STATE BOARD OF EXAMINERS OF ALCOHOLISM AND DRUG ABUSE COUNSELORS
(AGENCY 204) - FISCAL YEAR 2014 & 2015 - EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 1588 of 1999 and 1708 of 2001 to provide regulatory authority over persons who hold themselves out to the public as Licensed Alcoholism and Drug Abuse Counselors. The Board is responsible for establishing licensure and certification requirements, defining and promoting the practice of Alcoholism and Drug Abuse Counselors, setting the standards of qualifications, training, and experience for those who engage in the practice, and to maintain an office.

TOTAL BIENNIAL BUDGET

The total budget is \$23,113 each fiscal year of the biennium.

FUNDING SOURCE

The funding for this cash funded agency is derived from license fees generated for the operations of the Board.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Cash Funds, provides Base Level of \$25,113 each year of the biennium with a total Change Level of (\$2,000) each year for a total appropriation of \$23,113 each fiscal year, which includes:
 1. Reallocation of \$1,000 from Operating Expenses to Professional Fees.
 2. Operating Expenses reduced by (\$2,000) each fiscal year for Executive Changes.

III) POSITIONS

Total Budgeted Positions for FY 2013: 0

Total Positions for FY 2014: 0

Total Positions for FY 2015: 0

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None