

STATE BOARD OF BARBER EXAMINERS (0212)

Fiscal Year 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board regulates the barber profession by licensure or certification of all barbers, barber shops, barber schools or colleges and students in barber colleges in Arkansas. The Board also enforces sanitation and sterilization regulations as established by the Barber Law.

TOTAL BUDGET

The Board's budget is \$282,189 in fiscal year 2014 and 2015.

FUNDING SOURCE

The budget is funded by cash funds from the collection of fees from licenses and exams.

II) CHANGES/APPROPRIATIONS

The Operating Expenses appropriation for Fiscal Years 2014 and 2015 is \$282,189. Regular Salaries has an increase of \$18,855 in each year and Personal Service Matching has an increase of \$9,059 for a combined total increase of \$27,915 in each year for the addition of an Administrative Specialist I position. The Board will reduce its number of extra help positions by one since the addition of the new position will decrease the need for extra help.

III) POSITIONS

Total positions for FY 2015: 4
Total positions for FY 2014: 4
Total positions for FY 2013: 3
Extra Help positions: 1
New positions requested (reduced): 1 (1)
 (+1) Administrative Specialist I - C106
 (-1) Extra Help

IV) SPECIAL LANGUAGE

None