

**STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS (0233)
2014 & 2015 Fiscal Years - Executive Recommendation**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board is responsible for licensure of funeral directors, embalmers, funeral establishments, transport services and crematories.

TOTAL BUDGET

The Board's budget is \$208,369 for both Fiscal Year 2014 and Fiscal Year 2015.

FUNDING SOURCE

Operations of the Board are funded through Cash Funds generated by examination and licensure fees.

II) CHANGES/APPROPRIATIONS

The Operations appropriation, funded from cash funds, is \$208,369 for both years. This reflects base level for the agency.

III) ADDITIONAL POSITIONS

Total Positions for FY 2015: 3

Total Positions for FY 2014: 3

Total Positions for FY 2013: 3

New positions requested (reduced): 0

Note: The Arkansas Burial Board's Executive Secretary and Administrative Specialist III perform the administrative duties for the Board of Embalmers and Funeral Directors.

IV) SPECIAL LANGUAGE

The Board shall pay up to one-half (1/2) of the salary of the Burial Association Board Executive Secretary and Administrative Specialist III for administrative duties.

This sum shall be paid during the first quarter of each fiscal year via fund transfer.