

ARKANSAS STATE BOARD OF MASSAGE THERAPY (0245)

Fiscal Year 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas State Board of Massage Therapy protects the health and well-being of the public through regulating the practice of massage therapy. The board is responsible for licensing, promoting education, and administering exams. The Board has statutory authority to examine and inspect all massage therapy schools, offices, and clinics in Arkansas. The Board consists of seven members appointed by the Governor.

TOTAL BUDGET

The total budget for the Massage Therapy Board is \$235,694 in Fiscal Year 2014 and \$235,819 in Fiscal Year 2015.

FUNDING SOURCE

The Massage Therapy Board is a cash agency funded from the receipt of license and renewal fees.

II) CHANGES/APPROPRIATIONS

The Operations appropriation funded through cash revenues is \$235,694 the first year and \$235,819 the second year.

- Regular Salaries has an increase of \$47,095 in both years to restore two positions obtained from the Central Growth Pool approved by the ALC Personnel Committee during the interim. There is a \$21,576 increase each year to Personal Services Matching associated with these positions. There is also a request to reclassify the Executive Director position from a C115 to a C120. This reclassification has no associated cost.

- Operating Expenses has an increase of \$11,800 each year. This will allow the Board \$7,300 to relocate to a larger facility to better meet its needs and \$1,500 to allow for mileage reimbursement for the Board's inspector to travel to massage facilities throughout the state in the course of inspection duties. There is also \$3,000 recommended for the first educational workshop hosted by the Board.

III) POSITIONS

Total Positions for FY 2015: 4

Total Positions for FY 2014: 4

Total Positions for FY 2013: 4

New Positions requested (reduced): 2

(+1) Massage Therapy Inspector - C112

(+1) Administrative Specialist II - C109

Reclassification: Therapy Technology Board Secretary - C115 to ASBMT
Executive Director - C120.

IV) SPECIAL LANGUAGE: NONE