

**ARKANSAS HOME INSPECTOR REGISTRATION BOARD
(0255) FISCAL YEARS 2014 & 2015 - EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The board ensures consumers of home inspection services can rely upon the competence of home inspectors as determined by educational and testing requirements. The board issues licenses, renewals, and resolves disciplinary matters as provided by law. The board is composed of seven members appointed by the Governor.

TOTAL AUTHORIZED

The FY2013 budget totals \$87,446 for both Fiscal Years 2014 and 2015.

FUNDING SOURCE

Funds are derived from Home Inspector License fees and deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.

II) CHANGES/APPROPRIATIONS:

Operations Appropriation: Includes an overall change level increase of \$1,756 for each fiscal year to provide for the following changes

- **Regular Salaries:** Increase of \$37,332 for each fiscal year to provide for the addition of a new Executive Director position at Grade C120.
- **Personal Services Matching:** Increase of \$13,114 for each fiscal year to provide matching funds and benefits for the new Executive Director Position
- **Various Maint. And Operating Expenses:** Decrease of \$48,690 for each fiscal year to account for the elimination of a contract which provides for the administrative support of the board.

III) POSITIONS

Total Positions for FY 2015: 1

Total Positions for FY 2014: 1

Total Positions for FY 2013: 0

Increase/(Decrease): 1

IV) SPECIAL LANGUAGE: NONE