

ARKANSAS TOWING AND RECOVERY BOARD (258)
FISCAL YEAR 2014 & 2015 - EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Towing and Recovery Board consist of nine (9) members appointed by the Governor and confirmed by the Senate for three (3) year terms. The Board is responsible for licensing towing operators and for generally regulating the towing industry.

TOTAL BIENNIAL BUDGET

The total budget is \$185,562 each year of the biennium.

FUNDING SOURCE

The funding of this cash funded agency is derived from licensure, safety permit and penalty fees.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Cash Funds, provides Base Level of \$181,278 each year with a Change Level of \$4,284 each year for a total appropriation of \$185,562 each fiscal year of the biennium, which includes:
 1. Operating Expenses increased by \$4,284 each year for miscellaneous technical services and an office server for completion of final phase of the office database.

III) ADDITIONAL POSITIONS

Total Budgeted Positions for FY 2013: 3

Total Positions for FY 2014: 3

Total Positions for FY 2015: 3

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NONE