

ARKANSAS FIRE PROTECTION LICENSING BOARD (263)
FISCAL YEAR 2014 & 2015 - EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Fire Protection Licensing Board was created in 1977. The Board works to protect the public through certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board seeks to protect and promote public safety by minimizing personal injury and property damage which might result from improperly installed or maintained fire protection systems. The Board is composed of eleven (11) members who are appointed by the Governor for terms of five (5) years.

TOTAL BIENNIAL BUDGET

The total budget is \$208,028 the first year and \$215,206 the second year of the biennium.

FUNDING SOURCE

The Board is funded by cash funds through examination, licensure, certification and renewal fees.

II) SIGNIFICANT CHANGES

- The **Fire Protection Operations** appropriation, funded by Cash Funds, provides Base Level of \$178,604 each fiscal year with Change Level Requests of \$29,424 for FY14 and \$36,602 for FY15 with a total appropriation of \$208,028 for FY14 and \$215,206 for FY15, which includes:
 1. Regular Salaries and Personal Services Matching increased by \$1,421 each year for two (2) additional board meetings or hearings per year.
 2. Operating Expenses increased by \$28,003 for FY14 and \$35,181 for FY15. Of the total increase, \$19,120 for FY14 and \$24,620 for FY15 is requested for Enforcement Investigation expense, Mileage, and Board Member Travel related expenses. The remaining increase of \$8,883 for FY14 and \$10,561 for FY15 is requested for increases in postage, network services, printing, office equipment rental, membership dues, janitorial service, miscellaneous technical services, office supplies and other expenses and services.

III) ADDITIONAL POSITIONS

Total Budgeted Positions for FY 2013: 3
Total Positions for FY 2014: 3
Total Positions for FY 2015: 3
Increase/ (Decrease): 0

IV) SPECIAL LANGUAGE

NONE