

**STATE BOARD OF NURSING (277)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

**TOTAL BUDGET**

The Board's total budget is \$3,130,096 for FY14 and \$3,139,571 for FY15.

**FUNDING SOURCE**

The budget is composed of special revenues generated from examination fees, licenses and renewals.

**II) APPROPRIATIONS/CHANGES**

Increase in Operations appropriation of \$17,995 in FY14 and \$26,495 in FY15 in Capital Outlay to purchase two production scanners and a renewals scanner.

**III) POSITIONS**

Total Positions for FY15: 27

Total Positions for FY14: 27

Total Budgeted Positions for FY13: 27

**IV) SPECIAL LANGUAGE**

None