

**ARKANSAS SPINAL CORD COMMISSION (295)**  
**FISCAL YEAR 2014 & 2015 - Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

**TOTAL BUDGET**

The Commission's appropriation \$3,149,687 for FY14 and \$3,151,079 for FY15.

**FUNDING SOURCE**

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, and federal funds. The Agency is also receiving funding from Trauma System funds to develop statewide trauma rehabilitation program.

**II) APPROPRIATIONS/CHANGES**

- Increase in unfunded appropriation in the State Operations Appropriation of \$264,526 each year for the Spinal Treatment Program to restore the appropriation back to the authorized level in order to provide adequate spinal treatment services.
- Establish appropriation of \$500,000 each year of the biennium funded from the Trauma System funds to develop statewide trauma rehabilitation programs. This appropriation will include restoration of two (2) positions and operating expenses.

**III) POSITIONS**

Total Positions for FY15: 27

Total Positions for FY14: 27

Total Budgeted Positions for FY13: 27

**IV) SPECIAL LANGUAGE**

\* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in Regular Salaries and Matching to the Spinal Treatment Program after receiving the approval of DF&A.

