

**CAPITOL ZONING DISTRICT COMMISSION (AGENCY 315)**  
**FISCAL YEARS 2014 & 2015**  
**EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES:**

**MISSION**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

**TOTAL AUTHORIZED**

The Commission's budget is \$201,566 for both Fiscal Years 2014 & 2015.

**FUNDING SOURCE**

The budget is funded by general revenue funds.

**II) CHANGES/APPROPRIATIONS**

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level for FY2014 & FY2015.

**II POSITIONS/EXTRA HELP**

Total positions for FY 2015: 3

Total positions for FY 2014: 3

Total positions for FY 2013: 3

Extra Help : 1

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

None

Updated October 2012