

MARTIN LUTHER KING, JR. COMMISSION (0318)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL Budget

The total appropriation is \$317,519 for each year of the biennium.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) APPROPRIATIONS/CHANGES

Increase of \$11,054 each year in General Revenue funding and appropriation in Operating Expenses for the following:

- Increase of \$8,554 each year for office rent.
- Increase of \$2,500 each year for replacement of computers.

III) POSITIONS

Total Positions FY15: 4

Total Positions FY14: 4

Total Budgeted Positions for FY13: 4

IV) SPECIAL LANGUAGE

None