

**ARKANSAS MOTOR VEHICLE COMMISSION (320)**  
**FISCAL YEARS 2014 & 2015 - EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES:**

**MISSION**

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

**TOTAL AUTHORIZED**

The total appropriation is \$785,036 in FY2014 and \$745,036 in FY2015.

**FUNDING SOURCE**

The Arkansas Motor Vehicle Commission is Special Revenue agency derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufactures and manufacturers representatives.

**II) CHANGES/APPROPRIATIONS:**

**Operations Appropriation:** Includes a change level increase of \$190,000 in FY2014 and \$150,000 in FY2015 to provide for the following:

- **Grants and Aid:** Increase of \$150,000 both fiscal years for the creation a grant program for motor vehicle education and training at secondary and post-secondary education institutions.
- **Capital Outlay:** Appropriation of \$40,000 in FY2014 to allow for the purchase of two vehicles as needed.

**III) POSITIONS:**

Total positions for FY 2015: 7

Total positions for FY 2014: 7

Total Positions for FY 2013: 7

Increase/ (Decrease) :"

**IV) SPECIAL LANGUAGE:**

- **Consumer Protection** - Allocation of \$17,500 each year in operating expenses for consumer protection efforts.
- ~~**Motor Vehicle Education and Training** - A fund transfer to the Department of Workforce Education Fund Account for expenses related to motor vehicle education and training. Funds transferred should not exceed \$150,000 in any one fiscal year.~~

The agency is requesting to delete this special language and the Executive Recommendation provides for the deletion.

Updated October 2012